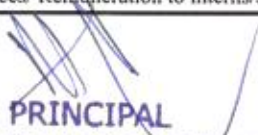


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: NCRD's Sterling Institute of Pharmacy, Navi Mumbai Code: PH3230 Stream: PH Year: 2023-24 Location: Plot no 93/93A, Sector 19, Nerul (E), Navi Mumbai																																																																																									
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved No 103500 Upward 128000 Revision 128000 Approved 113000 Approved 96000																																																																																								
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 174324 Rs.																																																																																								
	C) Year of recognition by respective council/Government :	2004																																																																																								
2.1	Streams combined Yes / No	No																																																																																								
2.1.1	Streams combined																																																																																									
3.	Whether undertaking on stamp paper submitted reg. refund?	N																																																																																								
4	Computation of final tuition fee and development fee:	<table border="1" style="width: 100%;"> <thead> <tr> <th colspan="2">Expenditure incurred (in Rs.)</th> </tr> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.</td> <td>17215922 62151</td> </tr> <tr> <td>4.1.2</td> <td>Salary/Honorarium paid to visiting Faculties and their numbers</td> <td>500345 1806</td> </tr> <tr> <td>4.1.3</td> <td>Stipend paid to the students</td> <td>0 0</td> </tr> <tr> <td>4.1.4</td> <td>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</td> <td>17716267 63958</td> </tr> <tr> <td>4.2</td> <td>Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22</td> <td>17277201 62373</td> </tr> <tr> <td>4.2.1</td> <td>a) Less income</td> <td>0</td> </tr> <tr> <td></td> <td>b) Hostel expenses,</td> <td>0</td> </tr> <tr> <td>4.2.2</td> <td>Total (4.1.4 + 4.2) - (4.2.1)</td> <td>34993468 126330</td> </tr> <tr> <td>4.2.2.1</td> <td>Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (699869) whichever is lower</td> <td>0</td> </tr> <tr> <td>4.2.2.2</td> <td>Total 4.2.2 + 4.2.2.1</td> <td>34993468 126330</td> </tr> <tr> <td>4.2.3</td> <td>10% of 4.2.2.2 for increase in cost for 2021-22</td> <td>3499347 12633</td> </tr> <tr> <td>4.3</td> <td>Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake</td> <td>1200000 5000</td> </tr> <tr> <td></td> <td>Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake</td> <td>0</td> </tr> <tr> <td>4.4</td> <td>Depreciation on other assets at approved rates -</td> <td>1152451 4160</td> </tr> <tr> <td>4.5</td> <td>Total of (4.2.2.2 to 4.4)</td> <td>40845266 147456</td> </tr> <tr> <td>4.6</td> <td>Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)</td> <td>240</td> </tr> <tr> <td></td> <td>Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)</td> <td>0</td> </tr> <tr> <td>4.7</td> <td>Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift</td> <td>277</td> </tr> <tr> <td></td> <td>Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift</td> <td>0</td> </tr> <tr> <td>4.8</td> <td>Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift</td> <td>277</td> </tr> <tr> <td></td> <td>Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift</td> <td>0</td> </tr> <tr> <td>4.9</td> <td>Per Student Fee (4.5/4.8)</td> <td>147456</td> </tr> <tr> <td>4.9A</td> <td>Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9</td> <td>4792</td> </tr> <tr> <td>4.9.1</td> <td>Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)</td> <td>152248</td> </tr> <tr> <td>4.10</td> <td>Development fee (10% of 4.9.1)</td> <td>15225</td> </tr> <tr> <td>4.10.1</td> <td>Total fee (4.9.1 + 4.10)</td> <td>167473</td> </tr> <tr> <td>4.10.2</td> <td>Credit for accreditation/quality improvement etc NAAC Grade - A(4568) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 4568 Ph.D Holder - 38% - Add = 761 Research Publications in international journals & Patents - 15.63 per faculty per year - Add = 761 Placement of students - 70% - Add = 761</td> <td>6851</td> </tr> <tr> <td>4.10.3</td> <td>Total Development Fee (4.10 + 4.10.2-(22076)) or Limited 15% of Tuition Fee(4.9.1- (22837)) whichever is less.</td> <td>22076</td> </tr> </tbody> </table>	Expenditure incurred (in Rs.)		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4.10.4	Total Fee (4.9.1 + 4.10.3)	174324	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date 9/12/2022 Place NPSU, Navi Mumbai <p style="text-align: center;">  PRINCIPAL NCRD's Sterling Institute of Pharmacy Plot No. 93/93 A, Sector-19, Near Seawood Railway Station, Navi Mumbai - 400706. </p> Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. _____ FOR OFFICE USE ONLY			
Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)			